

2020-2045 MTP Amendment October 2024

1. Add current TIP Transit Projects and changes to MTP

Transit projects funding by STIP fiscal years								
MPO Proj #	Type	Fiscal Yr	Apport. Yr	Fed Funds	State Funds	Local Funds	Other Funds	Total
PT200-25-01	Operating	2025	2024	\$1,229,203	\$457,767	\$737,912	\$0	\$2,424,882
PT200-25-02	Operating	2025	2024	\$922,689	\$0	\$224,381	\$0	\$1,147,070
PT200-25-02	Operating	2025	2024	\$744,533	\$0	\$186,133	\$0	\$930,666
PT200-25-04	Safety/Sec	2025	2024	\$21,416	\$0	\$5,063	\$0	\$26,479
PT200-25-05	Capital	2025	2024	\$38,000	\$0	\$9,500	\$0	\$47,500
PT200-25-06	Capital	2025	2022	\$216,683	\$0	\$0	\$32,503	\$249,186
PT200-25-07	Capital	2025	2023	\$223,243	\$0	\$0	\$33,486	\$256,729
PT200-25-08	Capital	2025	2024	\$267,377	\$0	\$0	\$40,107	\$307,484
PT200-25-09	Operating	2025	2022	\$1,439,757	\$411,365	\$813,449	\$0	\$2,664,571
PT200-25-10	Capital	2025	2022	\$13,440	\$0	\$3,360	\$0	\$16,800
PT200-26-01	Operating	2026	2025	\$1,266,079	\$471,500	\$760,049	\$0	\$2,497,628
PT200-26-02	Operating	2026	2025	\$950,369	\$0	\$231,113	\$0	\$1,181,482
PT200-26-04	Safety/Sec	2026	2025	\$22,059	\$0	\$5,215	\$0	\$27,274
PT200-26-05	Capital	2026	2025	\$40,660	\$0	\$10,165	\$0	\$50,825
PT200-27-01	Operating	2027	2026	\$1,304,060	\$485,644	\$782,851	\$0	\$2,572,555
PT200-27-02	Operating	2027	2026	\$978,881	\$0	\$93,135	\$0	\$1,072,016
PT200-27-03	Safety/Sec	2027	2026	\$23,871	\$0	\$5,970	\$0	\$29,841
PT200-27-05	Capital	2027	2026	\$43,506	\$0	\$10,673	\$0	\$54,179
PT200-28-01	Operating	2028	2027	\$1,343,182	\$500,214	\$806,337	\$0	\$2,649,733
PT200-28-02	Operating	2028	2027	\$1,008,247	\$0	\$95,929	\$0	\$1,104,177

PT200-28-03	Safety/Sec	2028	2027	\$24,587	\$0	\$6,149	\$0	\$30,736
PT200-28-05	Capital	2028	2027	\$46,551	\$0	\$11,420	\$0	\$57,971

2025-2028 TIP

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- Change to Highway Funded Projects list Page 16 to include CSJ numbers, more clear descriptions and From/To limits.**

San Angelo MPO Transportation Highway Projects						
Project Name	MPO Project # or CSJ	From	To	Description	Project Year	Estimated Cost
SL 378	0159-07-007	FM 1223	US 87	Widen non-freeway, add center turn lane, ACP overlay	2023	\$29,908,712
US 277	0264-06-044	0.75 miles North of FM 2105	US 67	Reconstruct 2 lane highway to 4 lane divided freeway	2026	\$20,503,703
US 277	0264-06-047	At Texas Pacifico Crossing DOT 021470R		Construct new bridge over railroad crossing and Old Ballinger Rd. Grade Separation	2026	\$26,261,137
FM 2288	2141-02-016	4.3 Miles South of US 87	8.1 Miles South of US 87	Reconstruct and widen 4.0 miles of southern end of FM2288	2028	\$60,000,000
US 87	0069-07-113	At US 87 and FM 2105		Intersection Improvements	2025	\$1,500,000
US 87	0070-02-092	US 277	SL-306 and FM 1223	Upgrade existing 4-lane divided section to freeway with frontage roads	2032	\$30,800,000
US 277	0159-01-045	At US 277 and Grand Canal		Intersection Improvements at Grand Canal	2025	\$2,500,000
FM 2288	2141-02-019	US 67	Glasgow Road	Construct Shared Use Path (CRP Funds)	2026	\$16,313,065

Chadbourne St	0907-24-058	6 th Street	Beauregard Ave.	Construct 1.2 miles of sidewalk	2025	\$5,863,806
						\$184,373,705

3. Remove Relief Route Projects List Page 17

4. Change to Unfunded Projects List Page 18

Unfunded					
Highway	UFN#	Limits From	Limits To	Estimated Cost	Description
New Highway	UFN01 CSJ 0907-24-055	US 87	US 277	\$82,350,000	Construct new alignment for Interstate Relief Route
FM 2288	UFN02 CSJ 2141-02-018	US 87	4.3 Miles South of US 87	\$55,000,000	Reconstruct and widen from 2 lanes to 4 lanes
Rail Road Overpass	UFN06	At US 87 and Avenue M		\$26,261,137	Construct new overpass over railroad tracks on US 87
US87/FM2105 Interchange	UFN07	At US 87 and FM2105		\$18,000,000	Construct Interchange at US-87 and FM 2105
Rail Road Overpass	UFN08	Knickerbocker South of Loop 306	Knickerbocker South of Loop 306	\$25,000,000	Construct new overpass over rail road tracks on knickerbocker
Rail Road Overpass	UFN09	At US 87 and Currier St.		\$25,000,000	Construct new overpass over rail road tracks on US 87
Knickerbocker Rd/Loop 306 Overpass	TBD	Frontage Loop 306	Frontage Loop 306	TBD	TBD
Total Estimated Cost				\$225,572,222	

5. Update to Transit Project Funding Page 19

2020-2025 Transit Funds					
Fund Source	Section 5307: Operations	Section 5307: ADA Service	Section 5307: Capital Lease	Section 5307: Bus & Facility Security	Total
Federal	\$4,679,125	\$3,512,347	\$620,967	\$96,379	\$8,908,818
State	\$1,736,160	\$0	\$0	\$0	\$1,736,160
Local	\$3,001,180	\$878,087	\$155,242	\$24,095	\$4,058,604
Other	\$0	\$0	\$0	\$0	\$0
Total	\$9,416,465	\$4,390,433	\$776,209	\$14,583,108	\$14,703,582
2026-2045 Transit Funds					
Fund Source	Section 5307: Operations	Section 5307: ADA Service	Section 5307: Capital Lease	Section 5307: Bus & Facility Security	Total
Federal	\$17,563,912	\$16,271,750	\$2,225,800	\$437,393	\$33,835,662
State	\$7,247,849	\$0	\$0	\$0	\$7,247,849
Local	\$11,618,323	\$3,753,730	\$556,460	\$108,757	\$16,037,270
Other	\$106,096	\$0	\$0	\$0	\$106,096
Total	\$36,536,180	\$25,025,480	\$2,782,260	\$546,150	\$57,226,877
Plan totals					
Federal	\$22,243,037	\$19,784,097	\$2,846,767	\$533,772	\$45,407,673
State	\$8,984,009	\$0	\$0	\$0	\$8,984,009
Local	\$14,619,503	\$4,631,817	\$711,702	\$132,852	\$20,095,874
Other	\$106,096	\$0	\$0	\$0	\$106,096
Total	\$45,952,645	\$24,415,914	\$3,558,469	\$666,624	\$74,593,652

Figures in blue are amended figures for the November 2024 amendment

6. Transit funding totals page 102

2020-2025 Transit Funds	
Fund Source	5307 Funding
Federal	\$8,908,818
State	\$1,736,160
Local	\$4,058,604
Other	\$0
Total	\$14,703,582
2026-2045	
Fund Source	
Federal	\$33,835,662
State	\$7,247,849
Local	\$16,037,270
Other	\$106,096
Total	\$57,226,877

2020-2045 Totals	
Federal	\$45,407,673
State	\$8,984,009
Local	\$20,095,874
Other	\$106,096
Total	\$74,593,652