

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
San Angelo	Tom Green	0264-06-044	US 277	C	San Angelo	TxDOT	<b>\$32,757,189</b>			
<b>PROJECT:</b>	<b>Reconstruct 2 lane highway to 4 lane divided freeway</b>					<b>REV DATE:</b>	02/2025			
<b>LIMITS FROM:</b>	0.75 miles North of FM 2105					<b>MPO PROJ. #:</b>	<b>HR100-23-02</b>			
<b>LIMITS TO:</b>	US 67					<b>FUND CAT(S):</b>	4U,2			
<b>DESCRIPTION:</b>	Reconstruct 2 lane highway to 4 lane divided freeway					<b>PROJECT HISTORY:</b>				
<b>REMARKS:</b>										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
<b>PRE.ENG.</b>	\$716,833	<b>COST OF APPROVED PHASES</b>	<b>CAT:</b>	<b>4U</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>OTH</b>	<b>ER</b>	<b>TOTAL</b>
<b>ROW PURCHASE:</b>	\$5,585,000		<b>CAT:</b>	<b>2</b>	<b>\$9,040,185</b>	<b>\$2,260,046</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,300,290</b>	
<b>CONST COST:</b>	\$32,757,189		<b>CAT:</b>		<b>\$17,165,566</b>	<b>\$4,291,392</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,456,958</b>	
<b>CONST ENG:</b>	\$0		<b>CAT:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>CONTINGENCIES:</b>	\$0		<b>CAT:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>INDIRECT COSTS:</b>	\$0	<b>\$32,757,189</b>	<b>TOTAL:</b>		<b>\$26,205,751</b>	<b>\$6,551,438</b>			<b>\$32,757,189</b>	
<b>POT CHG ORD:</b>	\$0		<b>Additional Remarks:</b>							
<b>TOTAL COST</b>	<b>\$39,059,022</b>									

**San Angelo Metropolitan Planning Organization  
FY 2025 - 2028 Transportation Improvement Program**

**Highway Financial Summary - Year of  
Expenditure Cost**



**TEXAS DEPARTMENT OF TRANSPORTATION**

**Funding by Category** Current as of January 9, 2025

Funding Category	Description	FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
		TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan & Urban Area Corridor Projects	\$0	\$0	\$21,456,958	\$21,456,958	\$0	\$0	\$0	\$0	\$21,456,958	\$21,456,958
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$11,300,290	\$11,300,290	\$0	\$0	\$0	\$0	\$11,300,290	\$11,300,290
6	Structures - Bridge	\$0	\$0	\$26,261,137	\$26,261,137	\$0	\$0	\$0	\$0	\$26,261,137	\$26,261,137
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 R	Rail-Highway Crossing Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TA Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CRBN	Carbon Reduction	\$0	\$0	\$13,270,150	\$13,270,150	\$0	\$0	\$0	\$0	\$13,270,150	\$13,270,150
10 ADA	ADA Pedestrian Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RR	Railroad Grade Crossing and Replanking Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RSMP	Railroad Signal Maintenance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 BSIF	Border State Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$530,806	\$530,806	\$0	\$0	\$0	\$0	\$530,806	\$530,806
11 EN	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 (Safety)	Safety (District Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 CO/CO	Cost Overruns / Change Orders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 SP	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$72,819,341</b>	<b>\$72,819,341</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,819,341</b>	<b>\$72,819,341</b>

**Funding Participation Source**

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$0	\$57,246,515	\$0	\$0	\$57,246,515
State	\$0	\$15,572,767	\$0	\$0	\$15,572,767
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Enter "Other" Project Type (if highlighted)					
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$72,819,282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,819,282</b>